

Report to Royton District Executive

Budget Report

18th January 2016

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

**Officer Contact: Liz Fryman, Royton District Co-ordinator
Ext. 5161**

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

- 1. For the District Executive to note the report.**
- 2. For the District Executive to approve an allocation of £400 from their ward budget to finance drainage works at Park Road and the footpath leading to Thorndale Close.**

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 Ward Budget allocations

The Royton South Councillors would like to allocate £400 from their ward budget to finance drainage works at Park Road and the footpath leading to Thorndale Close for the sum of £400.

Recommendation: For the District Executive to approve an allocation of £400 from their ward budget to finance drainage works at Park Road and the footpath leading to Thorndale Close.

3 Individual Councillor Budget allocations

Councillors have not made any allocations since the last meeting.

4 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	8,551	0	2,751.98	11,302.98
Proposed Spend	400	0	0	400
Remaining Allocation	11,049	20,000	27,248.02	58,297.02